



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente Municipal	\$5,309,041.66	\$190,933.87	\$5,499,975.53	\$1,159,865.79	\$1,153,502.07	\$4,340,109.74
Sindicatura	\$3,110,878.72	\$-1,800,000.00	\$1,310,878.72	\$425,892.00	\$420,043.23	\$884,986.72
Regidurías	\$852,663.52	\$-11,950.00	\$840,713.52	\$271,287.30	\$266,124.15	\$569,426.22
Secretaría del Ayuntamiento	\$374,708.73	-	\$374,708.73	\$117,197.17	\$115,149.46	\$257,511.56
Contraloría Interna	\$521,914.53	\$799.00	\$522,713.53	\$173,117.14	\$170,282.57	\$349,596.39
Organismos Auxiliares	\$503,179.77	\$51,363.95	\$554,543.72	\$201,226.81	\$198,316.25	\$353,316.91
Servicios Generales	\$302,760.95	\$102,400.00	\$405,160.95	\$185,808.62	\$184,329.64	\$219,352.33
Protección Civil	\$484,099.04	\$45,255.14	\$529,354.18	\$163,820.47	\$161,848.73	\$365,533.71
Oficial Mayor	\$499,258.96	\$25,000.00	\$524,258.96	\$183,982.34	\$181,533.95	\$340,276.62
Instituto de la Mujer	\$400,000.00	-	\$400,000.00	\$100,000.02	\$100,000.02	\$299,999.98
Desarrollo Económico	\$153,405.07	-	\$153,405.07	\$43,714.74	\$43,139.38	\$109,690.33
Agropecuaria	\$265,813.34	-	\$265,813.34	\$80,672.68	\$79,106.17	\$185,140.66
Desarrollo Social	\$1,500.00	-	\$1,500.00	-	-	\$1,500.00
Servicios Públicos	\$10,456,715.44	\$1,400,567.77	\$11,857,283.21	\$4,173,224.34	\$4,161,795.53	\$7,684,058.87
Salud	\$881,306.98	-	\$881,306.98	\$295,532.18	\$292,135.32	\$585,774.80
Educación	\$409,038.38	\$4,848.00	\$413,886.38	\$118,644.78	\$116,922.25	\$295,241.60
Dif	\$912,172.48	\$2,000.00	\$914,172.48	\$328,847.16	\$324,882.68	\$585,325.32
Registro Civil	\$365,930.76	\$8,000.00	\$373,930.76	\$108,030.68	\$106,316.56	\$265,900.08
Dirección de Obras Públicas	\$33,367,118.88	\$1,301,021.05	\$34,668,139.93	\$1,558,372.95	\$1,549,083.47	\$33,109,766.98
Policía Municipal Preventiva	\$3,941,227.99	\$35,873.16	\$3,977,101.15	\$1,162,217.88	\$1,144,370.38	\$2,814,883.27
Tesorería	\$4,051,976.59	\$543,222.92	\$4,595,199.51	\$956,534.87	\$933,115.16	\$3,638,664.64
Catastro	\$356,252.28	\$-19,000.00	\$337,252.28	\$113,794.83	\$111,409.61	\$223,457.45
Total del Gasto	\$67,520,964.07	\$1,880,334.86	\$69,407,298.93	\$11,921,784.75	\$11,813,406.58	\$57,479,514.18



PRESIDENCIA
CHOCAMÁN VER.
C. Patricia Morales Hernández
Presidenta Municipal PRIMEA
CHOCAMÁN
2018-2021

SINDICATURA
CHOCAMÁN, VER.
C. Pamela Martínez
Sindicaria Unico Municipal
2018-2021

TESORERIA
CHOCAMÁN, VER.
LAE. Jessica Jarama
Tesorera Municipal
2018-2021

